

City of Bee Cave – Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

The City Council will be considering approval of the proposed tax rate at its regularly scheduled August 11, 2026, City Council meeting. This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026–27, comparing what would be paid under the No-New-Revenue tax rate versus the Proposed Tax Rate. The City Manager will include the Proposed Tax Rate in the proposed budget scheduled to be filed with the City Secretary on August 19, 2026.

1. Average Taxable Homestead Value

Prior Year (FY2025-26)	\$768,375
Current Year (FY2026-27)	\$768,061

2. Tax Rates

No-New-Revenue Tax Rate (FY2026–27)	0.020027 per \$100 valuation
Proposed Tax Rate (FY2026–27)	0.020000 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY 2025-26)	0.020000	153.68	-0.14
No-New-Revenue (FY 2026-27)	0.020027	153.82	-0.00
Proposed Tax Rate (FY 2026-27)	0.020000	153.61	-0.21

Calculations:

- Prior Year Tax Bill = $(768,375 \div 100) \times 0.020000 \approx \153.68
- No-New-Revenue Tax Bill = $(768,061 \div 100) \times 0.020027 \approx \153.82
- Proposed Tax Bill = $(768,061 \div 100) \times 0.020000 \approx \153.61

Summary

If the City Council proposes and adopts the proposed tax rate of \$0.020000 per \$100 valuation, the average homestead owner would pay approximately \$0.21 **less** annually compared to the No-New-Revenue tax rate.